



**Prefeitura Municipal de Porto Velho-RO**  
 Relatório Resumido da Execução Orçamentária  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE**  
**PREVIDÊNCIA DOS SERVIDORES**  
 Orçamento Fiscal e da Seguridade Social  
 2019 a 2093

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c)
2018	369.131.063,95	-	369.131.063,95	369.131.063,95
2019	<b>57.605.859,05</b>	<b>10.607.360,33</b>	<b>46.998.498,72</b>	416.129.562,67
2020	59.745.801,43	12.113.998,34	47.631.803,09	463.761.365,76
2021	62.098.149,66	14.357.644,93	47.740.504,73	511.501.870,49
2022	64.616.286,56	16.518.953,98	48.097.332,58	559.599.203,07
2023	68.023.377,68	19.890.047,70	48.133.329,98	607.732.533,05
2024	70.500.304,86	22.320.568,13	48.179.736,73	655.912.269,78
2025	73.601.928,21	25.202.998,38	48.398.929,83	704.311.199,61
2026	76.244.446,92	28.152.617,28	48.091.829,64	752.403.029,25
2027	78.990.673,48	32.117.616,65	46.873.056,83	799.276.086,08
2028	82.594.992,30	35.310.681,81	47.284.310,49	846.560.396,57
2029	<b>85.468.081,44</b>	<b>39.045.201,21</b>	<b>46.422.880,23</b>	892.983.276,80
2030	88.395.089,88	43.107.347,05	45.287.742,83	938.271.019,63
2031	91.414.858,18	47.252.234,60	44.162.623,58	982.433.643,21
2032	93.935.775,91	51.486.670,01	42.449.105,90	1.024.882.749,11
2033	96.644.139,68	56.654.382,67	39.989.757,01	1.064.872.506,12
2034	99.090.880,15	64.026.966,54	35.063.913,61	1.099.936.419,73
2035	101.461.390,32	70.948.692,51	30.512.697,81	1.130.449.117,54
2036	103.622.305,61	78.768.191,30	24.854.114,31	1.155.303.231,85
2037	105.391.543,17	84.891.641,71	20.499.901,46	1.175.803.133,31
2038	106.972.984,02	97.241.563,70	9.731.420,32	1.185.534.553,63
2039	<b>108.550.075,34</b>	<b>103.549.533,27</b>	<b>5.000.542,07</b>	1.190.535.095,70
2040	110.049.953,98	110.139.539,50	(89.585,52)	1.190.445.510,18
2041	111.297.219,53	116.666.650,45	(5.369.430,92)	1.185.076.079,26
2042	112.517.376,66	122.057.141,10	(9.539.764,44)	1.175.536.314,82
2043	113.490.678,03	127.670.920,83	(14.180.242,80)	1.161.356.072,02
2044	114.581.215,47	131.746.280,37	(17.165.064,90)	1.144.191.007,12
2045	115.422.657,19	135.798.923,84	(20.376.266,65)	1.123.814.740,47
2046	115.944.680,40	139.913.686,22	(23.969.005,82)	1.099.845.734,65
2047	116.509.248,56	143.068.349,16	(26.559.100,60)	1.073.286.634,05
2048	117.117.240,09	145.634.431,85	(28.517.191,76)	1.044.769.442,29
2049	<b>117.484.398,03</b>	148.325.779,60	(30.841.381,57)	1.013.928.060,72
2050	<b>118.002.181,78</b>	149.552.388,20	(31.550.206,42)	982.377.854,30
2051	<b>118.245.881,73</b>	169.578.262,57	(51.332.380,84)	931.045.473,46
2052	<b>117.520.117,44</b>	175.426.704,59	(57.906.587,15)	873.138.886,31
2053	<b>117.545.921,22</b>	181.186.550,18	(63.640.628,96)	809.498.257,35
2054	<b>117.586.332,87</b>	186.278.483,18	(68.692.150,31)	740.806.107,04
2055	<b>117.591.172,89</b>	192.312.114,30	(74.720.941,41)	666.085.165,63
2056	<b>117.604.774,97</b>	196.036.555,33	(78.431.780,36)	587.653.385,27

2057	117.379.915,16	213.133.700,40	(95.753.785,24)	491.899.600,03
2058	115.951.688,16	220.055.904,26	(104.104.216,10)	387.795.383,93
2059	115.543.889,79	228.041.727,00	(112.497.837,21)	275.297.546,72
2060	114.998.978,85	237.664.282,56	(122.665.303,71)	152.632.243,01
2061	114.340.740,48	245.997.957,75	(131.657.217,27)	20.975.025,74
2062	113.692.442,41	253.702.098,28	(140.009.655,87)	(119.034.630,13)
2063	113.099.276,12	262.453.992,55	(149.354.716,43)	(268.389.346,56)
2064	112.425.500,61	269.542.909,99	(157.117.409,38)	(425.506.755,94)
2065	111.857.050,60	277.956.405,76	(166.099.355,16)	(591.606.111,10)
2066	111.157.502,47	287.942.994,19	(176.785.491,72)	(768.391.602,82)
2067	110.340.956,68	296.338.102,05	(185.997.145,37)	(954.388.748,19)
2068	109.673.726,70	305.340.395,26	(195.666.668,56)	(1.150.055.416,75)
2069	109.011.245,37	312.274.856,10	(203.263.610,73)	(1.353.319.027,48)
2070	108.389.420,05	322.710.627,99	(214.321.207,94)	(1.567.640.235,42)
2071	107.694.909,13	329.302.458,20	(221.607.549,07)	(1.789.247.784,49)
2072	107.179.858,63	336.138.438,56	(228.958.579,93)	(2.018.206.364,42)
2073	106.657.637,66	342.297.168,53	(235.639.530,87)	(2.253.845.895,29)
2074	106.206.570,92	347.952.214,47	(241.745.643,55)	(2.495.591.538,84)
2075	105.811.066,28	351.960.784,25	(246.149.717,97)	(2.741.741.256,81)
2076	105.561.552,36	357.745.684,46	(252.184.132,10)	(2.993.925.388,91)
2077	105.145.474,44	360.197.090,57	(255.051.616,13)	(3.248.977.005,04)
2078	105.092.109,54	362.087.960,99	(256.995.851,45)	(3.505.972.856,49)
2079	105.096.882,26	363.224.129,05	(258.127.246,79)	(3.764.100.103,28)
2080	105.179.468,14	363.607.267,30	(258.427.799,16)	(4.022.527.902,44)
2081	105.345.343,45	363.405.739,64	(258.060.396,19)	(4.280.588.298,63)
2082	105.574.476,02	362.126.159,09	(256.551.683,07)	(4.537.139.981,70)
2083	105.898.431,57	360.176.059,61	(254.277.628,04)	(4.791.417.609,74)
2084	106.072.947,24	368.237.087,27	(262.164.140,03)	(5.053.581.749,77)
2085	105.884.177,59	367.764.492,31	(261.880.314,72)	(5.315.462.064,49)
2086	106.163.427,56	367.031.442,22	(260.868.014,66)	(5.576.330.079,15)
2087	106.461.242,83	365.826.389,09	(259.365.146,26)	(5.835.695.225,41)
2088	106.782.011,54	364.447.136,91	(257.665.125,37)	(6.093.360.350,78)
2089	107.135.569,86	361.830.450,73	(254.694.880,87)	(6.348.055.231,65)
2090	107.302.522,58	371.088.754,59	(263.786.232,01)	(6.611.841.463,66)
2091	106.606.171,79	370.886.169,43	(264.279.997,64)	(6.876.121.461,30)
2092	106.688.337,87	370.976.663,39	(264.288.325,52)	(7.140.409.786,82)
2093	106.722.406,06	371.715.434,97	(264.993.028,91)	(7.405.402.815,73)

PLANO FINANCEIRO				
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d" exercício anterior)+(c)
2018	236.726.821,49	-	236.726.821,49	236.726.821,49
<b>2019</b>	<b>125.605.288,47</b>	<b>129.131.144,67</b>	<b>(3.525.856,20)</b>	233.200.965,29
2020	124.198.094,39	134.289.305,40	(10.091.211,01)	223.109.754,28
2021	122.743.200,52	139.474.445,55	(16.731.245,03)	206.378.509,25
2022	121.006.143,54	145.734.344,29	(24.728.200,75)	181.650.308,50
2023	119.060.981,82	152.635.593,11	(33.574.611,29)	148.075.697,21
2024	117.179.124,74	159.511.228,48	(42.332.103,74)	105.743.593,47
2025	114.487.670,51	169.974.467,46	(55.486.796,95)	50.256.796,52
2026	112.477.865,32	177.288.302,66	(64.810.437,34)	(14.553.640,82)
2027	110.241.197,37	185.532.332,43	(75.291.135,06)	(89.844.775,88)

2028	94.800.001,07	195.003.007,28	(100.203.006,21)	(190.047.782,09)
<b>2029</b>	<b>92.911.023,80</b>	<b>200.655.112,85</b>	<b>(107.744.089,05)</b>	(297.791.871,14)
2030	61.692.197,90	204.647.699,13	(142.955.501,23)	(440.747.372,37)
2031	18.453.283,33	209.917.874,92	(191.464.591,59)	(632.211.963,96)
2032	16.783.778,56	213.575.377,62	(196.791.599,06)	(829.003.563,02)
2033	14.957.949,02	217.741.315,66	(202.783.366,64)	(1.031.786.929,66)
2034	13.686.015,85	218.789.094,60	(205.103.078,75)	(1.236.890.008,41)
2035	12.354.431,79	219.749.197,21	(207.394.765,42)	(1.444.284.773,83)
2036	11.106.392,47	219.917.596,59	(208.811.204,12)	(1.653.095.977,95)
2037	10.169.812,38	218.773.460,22	(208.603.647,84)	(1.861.699.625,79)
2038	9.038.603,42	217.819.127,48	(208.780.524,06)	(2.070.480.149,85)
<b>2039</b>	<b>8.175.413,75</b>	<b>215.621.872,53</b>	<b>(207.446.458,78)</b>	(2.277.926.608,63)
2040	7.295.211,20	213.037.323,30	(205.742.112,10)	(2.483.668.720,73)
2041	6.649.059,34	209.058.766,36	(202.409.707,02)	(2.686.078.427,75)
2042	6.112.535,12	204.306.139,62	(198.193.604,50)	(2.884.272.032,25)
2043	5.574.252,41	199.127.034,72	(193.552.782,31)	(3.077.824.814,56)
2044	5.204.056,26	192.983.871,83	(187.779.815,57)	(3.265.604.630,13)
2045	4.823.092,35	186.613.830,56	(181.790.738,21)	(3.447.395.368,34)
2046	4.429.480,66	180.049.866,51	(175.620.385,85)	(3.623.015.754,19)
2047	4.125.363,08	172.882.754,14	(168.757.391,06)	(3.791.773.145,25)
2048	3.870.988,76	165.344.732,38	(161.473.743,62)	(3.953.246.888,87)
2049	3.631.257,26	157.605.532,29	(153.974.275,03)	(4.107.221.163,90)
2050	3.397.188,37	149.742.350,49	(146.345.162,12)	(4.253.566.326,02)
2051	3.151.592,21	141.859.119,03	(138.707.526,82)	(4.392.273.852,84)
2052	2.945.513,58	133.791.980,03	(130.846.466,45)	(4.523.120.319,29)
2053	2.741.241,78	125.737.683,13	(122.996.441,35)	(4.646.116.760,64)
<b>2054</b>	<b>2.539.916,14</b>	<b>117.735.715,90</b>	<b>(115.195.799,76)</b>	(4.761.312.560,40)
2055	2.342.705,60	109.825.797,69	(107.483.092,09)	(4.868.795.652,49)
2056	2.150.701,92	102.046.143,27	(99.895.441,35)	(4.968.691.093,84)
2057	1.964.908,62	94.433.145,37	(92.468.236,75)	(5.061.159.330,59)
2058	1.786.267,90	87.021.522,69	(85.235.254,79)	(5.146.394.585,38)
2059	1.615.670,53	79.844.519,73	(78.228.849,20)	(5.224.623.434,58)
2060	1.453.905,35	72.932.972,56	(71.479.067,21)	(5.296.102.501,79)
2061	1.301.625,73	66.313.925,05	(65.012.299,32)	(5.361.114.801,11)
2062	1.159.340,13	60.010.444,28	(58.851.104,15)	(5.419.965.905,26)
2063	1.027.416,71	54.041.603,25	(53.014.186,54)	(5.472.980.091,80)
2064	906.064,86	48.422.203,44	(47.516.138,58)	(5.520.496.230,38)
2065	795.325,46	43.162.930,07	(42.367.604,61)	(5.562.863.834,99)
2066	695.018,19	38.270.018,31	(37.575.000,12)	(5.600.438.835,11)
2067	604.719,78	33.744.662,32	(33.139.942,54)	(5.633.578.777,65)
2068	523.867,55	29.584.061,94	(29.060.194,39)	(5.662.638.972,04)
2069	451.786,52	25.780.961,05	(25.329.174,53)	(5.687.968.146,57)
2070	387.758,60	22.324.558,82	(21.936.800,22)	(5.709.904.946,79)
2071	331.089,64	19.201.749,29	(18.870.659,65)	(5.728.775.606,44)
2072	281.116,76	16.397.781,85	(16.116.665,09)	(5.744.892.271,53)
2073	237.205,51	13.896.597,22	(13.659.391,71)	(5.758.551.663,24)
2074	198.728,37	11.680.524,81	(11.481.796,44)	(5.770.033.459,68)
2075	165.067,13	9.730.646,54	(9.565.579,41)	(5.779.599.039,09)
2076	135.663,15	8.027.642,36	(7.891.979,21)	(5.787.491.018,30)
2077	110.089,71	6.552.447,27	(6.442.357,56)	(5.793.933.375,86)
2078	88.108,47	5.287.342,36	(5.199.233,89)	(5.799.132.609,75)
2079	69.545,89	4.214.908,06	(4.145.362,17)	(5.803.277.971,92)
2080	54.181,43	3.317.554,47	(3.263.373,04)	(5.806.541.344,96)
2081	41.711,23	2.577.428,52	(2.535.717,29)	(5.809.077.062,25)

2082	31.739,06	1.975.817,60	(1.944.078,54)	(5.811.021.140,79)
2083	23.897,59	1.494.744,25	(1.470.846,66)	(5.812.491.987,45)
2084	17.848,52	1.116.960,11	(1.099.111,59)	(5.813.591.099,04)
2085	13.254,14	825.626,59	(812.372,45)	(5.814.403.471,49)
2086	9.794,04	604.663,24	(594.869,20)	(5.814.998.340,69)
2087	7.191,25	439.412,07	(432.220,82)	(5.815.430.561,51)
2088	5.226,50	317.283,68	(312.057,18)	(5.815.742.618,69)
2089	3.731,60	227.827,15	(224.095,55)	(5.815.966.714,24)
2090	2.590,29	162.700,39	(160.110,10)	(5.816.126.824,34)
2091	1.734,23	115.660,08	(113.925,85)	(5.816.240.750,19)
2092	1.114,42	82.063,84	(80.949,42)	(5.816.321.699,61)
2093	684,38	58.304,59	(57.620,21)	(5.816.379.319,82)

FONTE: PRONIM RF - Responsabilidade Fiscal, SECRETARIA MUNICIPAL DE FAZENDA, 29/Jan/2020, 09h e 47m.

**Luiz Henrique Gonçalves**  
Diretor do Departamento de Contabilidade

**João Altair Caetano dos Santos**  
Secretário Municipal de Fazenda

**Boris Alexander Gonçalves de Souza**  
Controlador Geral do Município

**Hildon de Lima Chaves**  
Prefeito